Sope Creek PTA Proposed Budget
2015-2016

INCOME		EXPENSE			
Beginning Cash	$ 7,466.32	Academic Enhancement	$ 18,750.00	Meet and Greet	$ 350.00
*Birthday Book Club	$ -	Art Day	$ 2,000.00	Miscellaneous Supplies	$ 1,500.00
Calendar/Directory/MSA	$ 1,000.00	Art Instruction	$ 1,500.00	Mobi Max	$ 600.00
Fundraising		Back to School Luncheon	$ 1,500.00	Music Department	$ 1,500.00
Boosterthon	$ 73,288.68	Bank Charges	$ 150.00	P.E. Department	$ 1,500.00
Donations	$ 1,700.00	Beautification	$ 2,700.00	Playground and Class	$ 1,500.00
Membership	$ 1,200.00	Board Appreciation	$ 2,000.00	Postage	$ 50.00
Octoberfest	$ 2,500.00	Carry Over /Contingency	$ 3,000.00	President's Fund	$ 2,000.00
Rewards	$ 2,000.00	Child Safety	$ 300.00	PTA Liability Insurance	$ 275.00
*Room Reps	$ -	Clinic Supplies	$ 500.00	Reflections/Heroes	$ 175.00
Spiritwear	$ 1,500.00	Communications	$ 400.00	Staff Development	$ 5,000.00
Square One Art	$ 3,500.00	Community Outreach	$ 400.00	STEM Lance	$ 1,500.00
Trading Post	$ 5,000.00	Copy Fund	$ 6,000.00	STEM Kurtz	$ 1,500.00
		Copy Fund - Poster Paper	$ 1,000.00	Student Publications	$ 5,500.00
Total Income:	**$ 99,155.00**	Council Dues	$ 100.00	Tax and Audit Fees	$ 500.00
		Counselor Connection/Parent Inv.	$ 250.00	Teacher Appreciation Lunch	$ 1,750.00
		ECCC Programs	$ 305.00	Teacher Grants	$ 6,000.00
		Education and Literacy	$ 7,000.00	Thanksgiving Feast	$ 100.00
		Enrichment	$ 3,000.00	Transportation- consequences of crime	$ 200.00
		Env.Ed.	$ 1,200.00	Writing Instruction	$ 2,100.00
		Exceptional Children	$ 1,100.00		
		Field Day	$ 400.00		
		Hospitality	$ 750.00		
		Health and Nutrition	$ 200.00		
		High Touch High Tech	$ 10,000.00	**Total Expenses:**	**$ 99,155.00**
		Karen Looft Fund	$ 1,000.00		
		Legislation	$ 50.00		

Difference -

This budget will be voted on August 13, 2015 at 6:45pm.